

HOLTON MANOR

638 NORTH BROAD STREET

ELKHORN 53121

Phone: (262) 723-4963

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/01): 60

Total Licensed Bed Capacity (12/31/01): 60

Number of Residents on 12/31/01: 56

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 45

Non-Profit Corporation

Skilled

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)			
		Primary Diagnosis		Age Groups		Less Than 1 Year			
Home Health Care	No								
Supp. Home Care-Personal Care	No								
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65		1 - 4 Years			
Day Services	No	Mental Illness (Org./Psy)		65 - 74		More Than 4 Years			
Respite Care	No	Mental Illness (Other)		75 - 84					
Adult Day Care	No	Alcohol & Other Drug Abuse		85 - 94					
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic		95 & Over					
Congregate Meals	No	Cancer							
Home Delivered Meals	No	Fractures							
Other Meals	No	Cardiovascular		65 & Over					
Transportation	No	Cerebrovascular							
Referral Service	No	Diabetes		Sex					
Other Services	No	Respiratory							
Provide Day Programming for Mentally Ill	No	Other Medical Conditions		Male					
Provide Day Programming for Developmentally Disabled	No			Female					

Method of Reimbursement

		Medi care (Title 18)			Medi caid (Title 19)			Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All	
Int. Skilled Care	0	0.0	0	1	2.6	125	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8	
Skilled Care	10	100.0	236	35	92.1	108	0	0.0	0	8	100.0	127	0	0.0	0	0	0.0	0	53	94.6	
Intermediate	---	---	---	2	5.3	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.6	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		38	100.0		0	0.0		8	100.0		0	0.0		0	0.0		56	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	5.7	Daily Living (ADL)	Independent			
Private Home/With Home Health	1.1	Bathing	1.8	75.0	23.2	56
Other Nursing Homes	0.0	Dressing	10.7	69.6	19.6	56
Acute Care Hospitals	83.0	Transferring	33.9	58.9	7.1	56
Psych. Hosp. -MR/DD Facilities	1.1	Toilet Use	21.4	53.6	25.0	56
Rehabilitation Hospitals	3.4	Eating	66.1	23.2	10.7	56
Other Locations	5.7	*****				
Total Number of Admissions	88	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	1.8	Receiving Respiratory Care		0.0
Private Home/No Home Health	10.1	Occ/Freq. Incontinent of Bladder	50.0	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	13.9	Occ/Freq. Incontinent of Bowel	19.6	Receiving Suctioning		0.0
Other Nursing Homes	5.1			Receiving Ostomy Care		3.6
Acute Care Hospitals	22.8	Mobility		Receiving Tube Feeding		1.8
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		42.9
Rehabilitation Hospitals	0.0					
Other Locations	15.2	Skin Care		Other Resident Characteristics		
Deaths	32.9	With Pressure Sores	1.8	Have Advance Directives		87.5
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	79			Receiving Psychoactive Drugs		44.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group Ratio % Ratio	Bed Size: 50-99 Peer Group Ratio % Ratio	Licensure: Skilled Peer Group Ratio % Ratio	All Facilities % Ratio				
Occupancy Rate: Average Daily Census/Licensed Beds	75.6	92.7	0.82	86.4	0.87	85.8	0.88	84.6	0.89
Current Residents from In-County	82.1	74.5	1.10	69.6	1.18	69.4	1.18	77.0	1.07
Admissions from In-County, Still Residing	29.5	27.9	1.06	19.9	1.49	23.1	1.28	20.8	1.42
Admissions/Average Daily Census	195.6	95.2	2.05	133.4	1.47	105.6	1.85	128.9	1.52
Discharges/Average Daily Census	175.6	95.2	1.84	132.0	1.33	105.9	1.66	130.0	1.35
Discharges To Private Residence/Average Daily Census	42.2	31.4	1.34	49.7	0.85	38.5	1.10	52.8	0.80
Residents Receiving Skilled Care	96.4	91.4	1.05	90.0	1.07	89.9	1.07	85.3	1.13
Residents Aged 65 and Older	89.3	97.3	0.92	94.7	0.94	93.3	0.96	87.5	1.02
Title 19 (Medicaid) Funded Residents	67.9	64.2	1.06	68.8	0.99	69.9	0.97	68.7	0.99
Private Pay Funded Residents	14.3	29.6	0.48	23.6	0.61	22.2	0.64	22.0	0.65
Developmentally Disabled Residents	0.0	0.7	0.00	1.0	0.00	0.8	0.00	7.6	0.00
Mentally Ill Residents	33.9	36.0	0.94	36.3	0.93	38.5	0.88	33.8	1.00
General Medical Service Residents	25.0	21.3	1.17	21.1	1.18	21.2	1.18	19.4	1.29
Impaired ADL (Mean)	45.7	49.0	0.93	47.1	0.97	46.4	0.99	49.3	0.93
Psychological Problems	44.6	50.2	0.89	49.5	0.90	52.6	0.85	51.9	0.86
Nursing Care Required (Mean)	6.3	7.5	0.83	6.7	0.93	7.4	0.84	7.3	0.85